

AMT Analysis of Annual Accounts 1999 to 2008 - Income Expenses (00-08 only)

Incoming Resources	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Earmarked Donations	12,290	20,010	2,234	15,541	9,600	16,711	54,878	52,700	22,999	13,629
Other donations	53,200									
Gift Aid		2,628	3,108	3,185	3,633	1,882	3,006	2,553	2,740	1,091
Covenanted Donations & Tax recoverable	7,036	6,024	3,701	1,672	2,283	3,039	3,847	1,725	957	2,384
Donations recd by Standing Order	3,384	3,314	2,944	2,883	2,408	2,112	1,834	2,257	1,551	1,483
Donations by Foundations & Institutes	40,026	26,062	36,243	12,956	56,609	9,825	8,674	8,744	8,944	8,494
Medical Section Periodicals	1,944	862	731	334	449	297	157	244	152	114
Interest received	3,018	1,348	527	83	229	526	1,984	2,006	3,740	4,397
Legacies & bequests		1,423	0	0	46,000	4,750	2,000			
Other Income	13,844		530	233	3,141	61	135	252	152	103
Total Incoming resources	134,742	61,671	50,018	36,887	124,352	39,203	76,515	70,481	41,235	31,695
Resources Expended										
Administration	4,304	4,102	3,031	1,476	1,989	2,074	2,079	2,076	1,500	1,633
Bank Charges	364	352	444	278	276	360	360	360	360	182
Trustee meetings & travel exps	732	609	845	1,443	917	562	1,173	2,146	857	901
Grants paid	132,836	76,576	60,275	41,082	52,156	57,940	18,819	33,641	58,095	31,900
Rents	655	655	730	489	216	-222	0	225	650	125
Accountancy	920	796	300	646	600	1,058	456	754	966	1,033
Medical Section Circular expenses	2,000									
Newsletter	983									
Special Trusts promotion										
Office Expenses	823	441	1,892	467	198	354	1,052	810	219	223
Total resources expenses	143,617	83,531	67,517	45,881	56,352	62,126	23,939	40,012	62,647	35,997
Net incoming (outgoing) resources for the year	-8,875	-21,860	-17,499	-8,994	68,000	-22,923	52,576	30,469	-21,412	-4,302

Foundations & Institutions	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Camphill Medical Practice Aberdeen		900	900	675						
The Anthroposophical Medical Association (AMA)				45	6,000					
Blair Drummond Camphill Community		948	948	1,055	948	869	948	948	948	948
Botton Village Camphill Community		4,644	4,685	5,136	5,136	5,136	5,136	5,136	5,136	5,136
Blackthorn Trust		440	100							
Camphill - other			80							
Cotswold Chime Home School		600	600	600	605	600	600	600	600	600
The Croft Community		660	660	660	660	110				
Duffcarrig Camphill Community		120	110	60						
East Anglia Camphill Community			2,000		1,000					
Garvald								500	500	
Glencraig Camphill Community					150				150	
Hermes Trust							278			
Hibernia School of Artistic Therapy	50	50	50	50	50	50			50	50
Loch Arthur Community	300	400	400	400	400	400	400	500	500	500
Medical Section Conference				175						
Medical Section Periodicals					6,500	1,000	52			
Mahle_Stiftung GMBH			9,263							
Mytton Oak Foundation					33,000					
Newton Dee Community		1,500	1,500	1,500	1,000	1,500	1,000	1,000	1,000	900
Pafam										300
Park Attwood Clinic		12,000								
Pennine Camphill Community		1,200	1,200	1,200	200					
Rhythmical Massage Therapy Association (RMTA)				150	150	100	200			
The Sheiling School, Bristol			750	750	750					
Camphill Social Fund (Aberdeen)		2,640	2,640	440						
Tobias School of Art		60	60	60	60	60	60	60	60	60
Weleda (AG) Germany			7,755							
Weleda (UK) ltd			2,542							
		26,062	36,243	12,956	56,609	9,825	8,674	8,744	8,944	8,494